

UNIVERSITY OF WISCONSIN SYSTEM

2006-07 Operating Budget

Total Budget: \$4.315 Billion

Less Federal Funds: - 1.039

Federal Funds include funding for: educational opportunity grants, student loans, Pell grants, nursing loans, work study, federal indirect cost reimbursement and research.

Less Gifts, Grants & Contracts: - .486

Gifts, Grants and Contracts include: gifts, grants and bequests for loans, for purposes laid out in the bequest; and grants for specific entities (forestry cooperatives, for example)

Less Auxiliaries, Hospitals, and
Other Receipts: - .836

Auxiliaries, Hospitals and Other Receipts include: housing, food services, student union, textbook sales, parking, and hospitals and athletics.

GPR/Fee Total: \$1.954 Billion

GPR: 1.044 Billion
Tuition: .910 Billion

Less Restricted GPR - .284

Restricted GPR includes funding for: debt service, energy costs, State Lab of Hygiene, industrial & economic development research, distinguished professorships, Veterinary Diagnostic Lab, and Extension outreach.

Net for Educating Students: \$1.670 Billion

\$760 Million GPR

\$910 Million Tuition