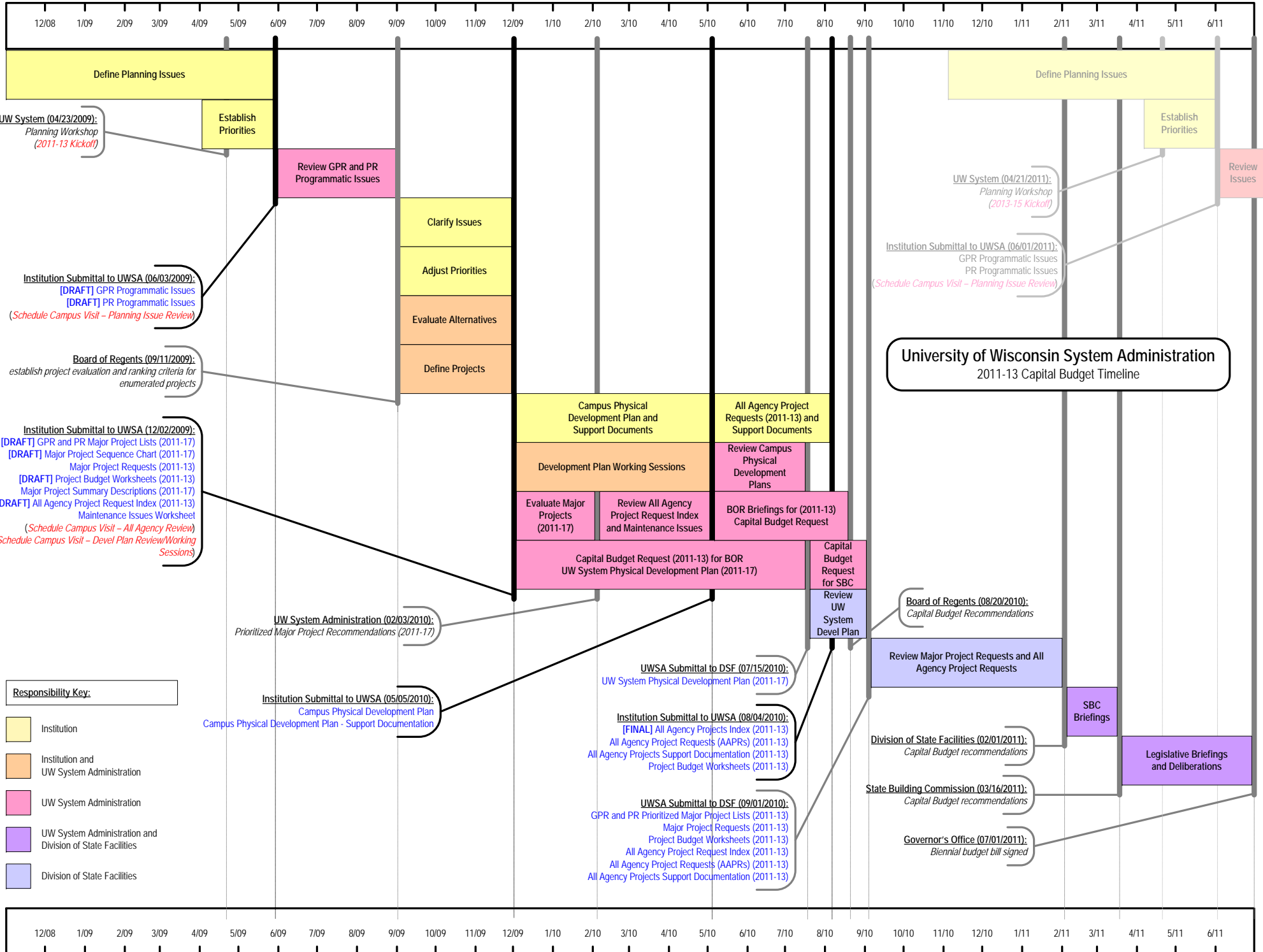


University of Wisconsin System Administration
2011-13 Capital Budget Timeline

Responsibility Key:

- Institution
- Institution and UW System Administration
- UW System Administration
- UW System Administration and Division of State Facilities
- Division of State Facilities



UW System (04/23/2009):
Planning Workshop
(2011-13 Kickoff)

Institution Submittal to UWSA (06/03/2009):
[DRAFT] GPR Programmatic Issues
[DRAFT] PR Programmatic Issues
(Schedule Campus Visit – Planning Issue Review)

Board of Regents (09/11/2009):
establish project evaluation and ranking criteria for enumerated projects

Institution Submittal to UWSA (12/02/2009):
[DRAFT] GPR and PR Major Project Lists (2011-17)
[DRAFT] Major Project Sequence Chart (2011-17)
Major Project Requests (2011-13)
[DRAFT] Project Budget Worksheets (2011-13)
Major Project Summary Descriptions (2011-17)
[DRAFT] All Agency Project Request Index (2011-13)
Maintenance Issues Worksheet
(Schedule Campus Visit – All Agency Review)
(Schedule Campus Visit – Devel Plan Review/Working Sessions)

UW System Administration (02/03/2010):
Prioritized Major Project Recommendations (2011-17)

Institution Submittal to UWSA (05/05/2010):
Campus Physical Development Plan
Campus Physical Development Plan - Support Documentation

UWSA Submittal to DSF (07/15/2010):
UW System Physical Development Plan (2011-17)

Institution Submittal to UWSA (08/04/2010):
[FINAL] All Agency Projects Index (2011-13)
All Agency Project Requests (AAPRs) (2011-13)
All Agency Projects Support Documentation (2011-13)
Project Budget Worksheets (2011-13)

UWSA Submittal to DSF (09/01/2010):
GPR and PR Prioritized Major Project Lists (2011-13)
Major Project Requests (2011-13)
Project Budget Worksheets (2011-13)
All Agency Project Request Index (2011-13)
All Agency Project Requests (AAPRs) (2011-13)
All Agency Projects Support Documentation (2011-13)

Institution Submittal to UWSA (06/01/2011):
GPR Programmatic Issues
PR Programmatic Issues
(Schedule Campus Visit – Planning Issue Review)

UW System (04/21/2011):
Planning Workshop
(2013-15 Kickoff)

Review Issues

University of Wisconsin System
2011-13 Capital Budget Timeline

START	END	ACTIVITY ITEM	ROLES
11/01/2008	06/03/2009	Define Planning Issues	INST
04/01/2009	06/03/2009	Establish Priorities	INST
	04/23/2009	Planning Workshop	INST
	06/03/2009	INSTITUTION SUBMITTAL TO UWSA	INST
		[DRAFT] GPR Programmatic Issues	INST
		[DRAFT] PR Programmatic Issues	INST
		<i>(Schedule Campus Visit - Planning Issue Review)</i>	INST/UWSA
06/03/2009	09/11/2009	Review GPR and PR Programmatic Issues	UWSA
09/02/2009	12/02/2009	Adjust Priorities	INST
		Clarify Issues	INST
		Define Projects	INST/UWSA
		Evaluate Alternatives	INST/UWSA
09/11/2009	09/11/2009	BOR establish project evaluation and ranking criteria for enumerated projects	UWSA
	12/02/2009	INSTITUTION SUBMITTAL TO UWSA	INST
		[DRAFT] GPR and PR Major Project Lists (2011-17)	INST
		[DRAFT] Major Project Sequence Chart (2011-17)	INST
		Major Project Requests (2011-13)	INST
		[DRAFT] Project Budget Worksheets (2011-13)	INST
		Major Project Summary Descriptions (2011-17)	INST
		[DRAFT] All Agency Project Request Index (2011-13)	INST
		Maintenance Issues Worksheet	INST
		<i>(Schedule Campus Visit - All Agency Review)</i>	INST/UWSA
		<i>(Schedule Campus Visit - Devel Plan Review/Working Sessions)</i>	INST/UWSA
12/02/2009	07/15/2010	Capital Budget Request (2011-13) for BOR	UWSA
		UW System Physical Development Plan (2011-17)	UWSA
12/02/2009	02/03/2010	Evaluate Major Projects (2011-17)	UWSA
	02/03/2010	Prioritized Major Project Recommendations (2011-17)	UWSA
12/02/2009	05/05/2010	Campus Physical Development Plan	INST
		Campus Physical Development Plan - Support Documentation	INST
		Development Plan Working Sessions	INST/UWSA
	05/05/2010	INSTITUTION SUBMITTAL TO UWSA	INST
		Campus Physical Development Plan	INST
		Campus Physical Development Plan - Support Documentation	INST
05/05/2010	07/15/2010	Review Campus Physical Development Plans	UWSA
05/05/2010	08/20/2010	BOR Briefings for 2009-11 Capital Budget Request	UWSA
	07/15/2010	UWSA SUBMITTAL TO DSF	UWSA
		UW System Physical Development Plan (2011-17)	UWSA
07/15/2010	09/01/2010	Capital Budget Request (2009-11) for SBC	UWSA
		Review UW System Physical Development Plan	DSF
	08/04/2010	INSTITUTION SUBMITTAL TO UWSA	INST
		[FINAL] All Agency Project Request Index (2011-13)	INST
		All Agency Project Requests (AAPRs) (2011-13)	INST
		All Agency Project Support Documentation (2011-13)	INST
		Project Budget Worksheets (2011-13)	INST
	08/20/2010	Capital Budget Recommendations (2011-13)	BOR
	09/01/2010	UWSA SUBMITTAL TO DSF	UWSA
		GPR and PR Major Project Lists (2011-13)	UWSA
		Major Project Requests (2011-13)	UWSA
		Project Budget Worksheets (2011-13)	UWSA
		All Agency Project Request Index (2011-13)	UWSA
		All Agency Project Requests (AAPRs) (2011-13)	UWSA
		All Agency Projects Support Documentation (2011-13)	UWSA
09/01/2010	02/01/2011	Review All Agency Project Requests (2011-13)	DSF
		Review Major Project Requests (2011-13)	DSF
	02/01/2011	Capital Budget recommendations (2011-13)	DSF
02/01/2011	03/16/2011	State Building Commission briefings	UWSA/DSF
	03/16/2011	Capital Budget recommendations (2011-13)	SBC
03/16/2011	07/01/2011	Legislative briefings and deliberations	UWSA/DSF
07/01/2011	07/31/2011	Biennial budget bill signed	GOV

KEY:

Normal Text Activity Item Description
BOLD TEXT SUBMITTAL: Institution to UWSA
Blue Text DOCUMENT: Submittal item
Red ItalicText SCHEDULE: Campus site visit