



University of Wisconsin Oshkosh FACILITIES OVERVIEW

State Building Commission
November 17, 2004

Introduction

The University of Wisconsin Oshkosh—the largest of the comprehensive universities in the UW System—offers a wide variety of programs leading to associate, bachelor's and master's degrees.

The UW Oshkosh main campus consists of 115 contiguous acres of land with 38 buildings located on the east side of the Fox River in downtown Oshkosh. This arrangement of facilities creates a compact and dense urban campus with few outdoor open spaces and limited opportunities for expansion.

The last significant addition of academic building space occurred more than 30 years ago with the construction of the Kolf Fieldhouse in 1971. A campus space use plan completed in 2002 identified and quantified an academic space shortfall of 214,000 assignable square feet and is the impetus for requesting a new academic facility.



Student Profile

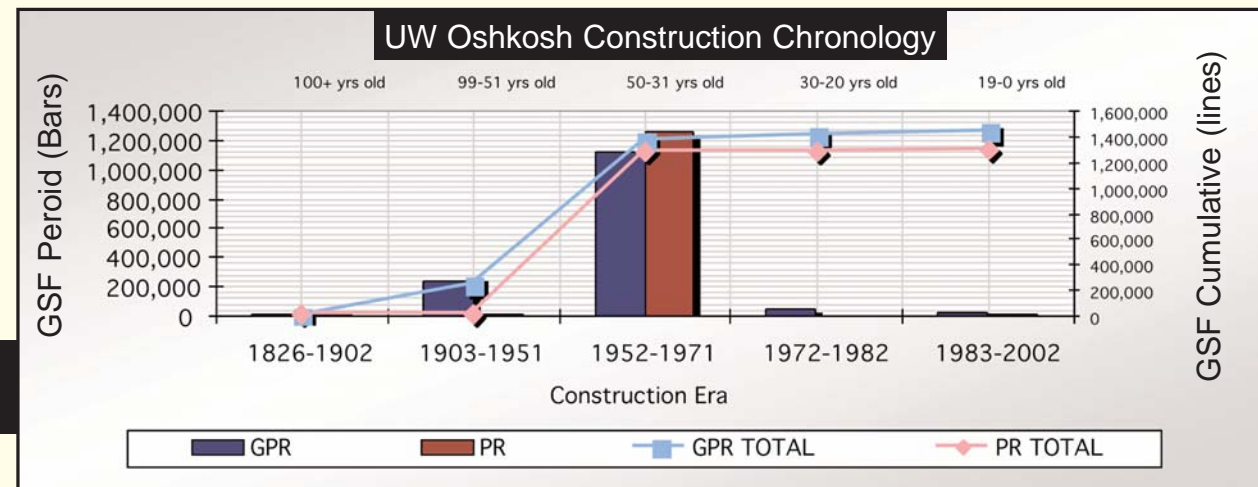
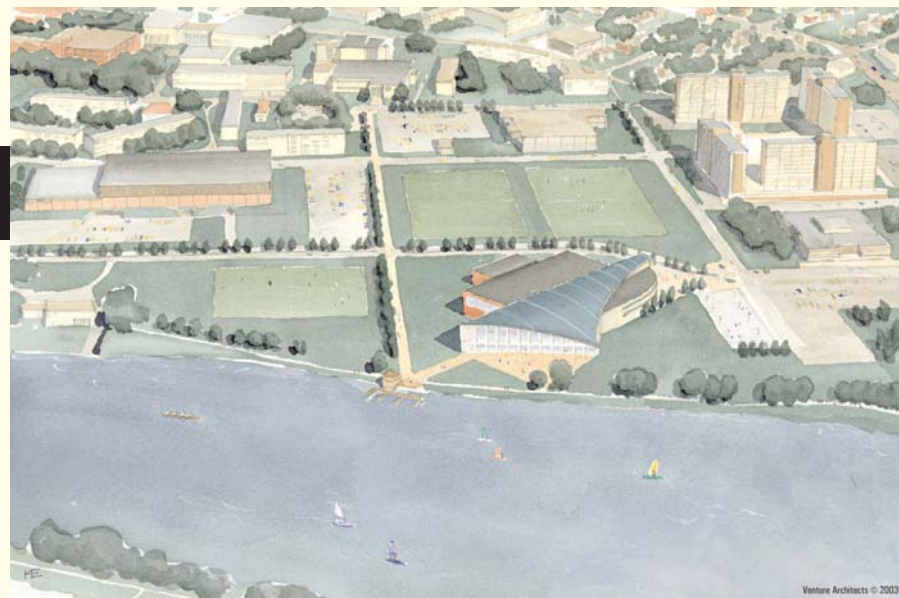
- Total enrollment: 11,023
- Undergraduates: 9,817
- Graduate students: 1,206
- International students represent 40 countries
- New undergraduate freshmen: 1,777
- Transfer students: 987
- Ethnic/minorities: 5 percent
- Wisconsinites: 97 percent
- Average ACT score: 22.5
- Average high school rank: 70.5 percent

Academic Profile

- Four colleges—Business Administration, Education and Human Services, Letters and Science, Nursing
- Undergraduate majors: 55
- Master's degree programs: 15
- Courses in catalog: 1,171
- Sections offered: 2,390
- Volumes in the library: 605,574
- Student/faculty ratio: 19 to 1

Physical Profile

- Acres: 115 main campus (164 total land holdings)
- Total sq. ft. of GPR (state-funded) space: 1,449,172
- Total sq. ft. of PR (nonstate-funded) space: 1,266,522
- Number of buildings and gross square feet of major projects in the last 20 years:
 - GPR: 5 buildings, 311,234 g.s.f
 - PR: 2 buildings, 260,241 g.s.f.
- Classrooms and labs designed/equipped for modern teaching methodology: 46 percent



Auxiliary Operations

- Number of student housing buildings: 11
- Average age of facilities: 42
- Total bed capacity: 4,090
- Number of parking spaces: 3,183
- Number of spaces needed to meet demand: 4,133
- Transportation alternatives: city bus service, carpool, bicycle, walk



2005-2011 LONG-RANGE CAPITAL DEVELOPMENT SIX-YEAR MAJOR PROJECT LIST



2005-2007 General Purpose Revenue (estimated cost)

- A** New Academic Building (planning) \$2,300,000
- B** Student Support, Development and Referral Center \$6,411,000
- C** Pearl Avenue Road Relocation (GPR portion only) \$768,400
- D** Axel Tech Property-Facilities Management Renovation \$5,135,000
- Property Acquisitions-Newman Center **E**, Deltox **F**, old Credit Union **G**, \$3,200,000

2007-2009 General Purpose Revenue (estimated cost)

- A** New Academic Building (construction) \$42,400,000
- H** Polk Library Additions and Remodeling (planning) \$2,700,000
- I** Swart Hall Remodeling (planning) \$160,000
- J** Clow Social Science Center Remodeling (planning) \$375,750
- K** Campus Outreach Center (planning for Harrington Hall renovation) \$350,000
- L** Algoma Boulevard and High Avenue Mall Development (planning/construction) \$6,000,000

2009-2011 General Purpose Revenue (estimated cost)

- H** Polk Library Additions and Remodeling (construction) \$48,150,000
- I** Swart Hall Remodeling (construction) \$5,503,000
- J** Clow Social Science Center Remodeling (construction) \$12,945,000
- K** Campus Outreach Center (construction for Harrington Hall renovation) \$6,000,000
- M** Dempsey Hall Expansion and Remodeling (planning) \$800,000
- N** Radford Hall Remodeling (planning) \$150,000

2005-2007 Program Revenue-Parking (estimated cost)

- O** Parking Ramp (planning and construction) \$6,300,000

2005-2007 Program Revenue-Athletics/ Gifts (estimated cost)

- P** Oshkosh Athletic Complex Phase II (planning and construction) \$2,000,000
- P** Oshkosh Athletic Complex Phase III (planning and construction) \$750,000

2005-2007 Program Revenue-Reeve Union/Gifts (estimated cost)

- Q** Reeve Union Exterior Development and Plaza (planning and construction) \$1,000,000

2007-2009 Program Revenue-Residence Life (estimated cost)

- R** Fletcher Hall Renovation (planning) \$400,000
- S** S. Gruenhagen Conference Center Remodeling (planning) \$100,000

2007-2009 Program Revenue-Segregated Fees (estimated cost)

- T** Oshkosh Athletic Complex Softball Stadium (planning) \$50,000

2007-2009 Program Revenue-Gifts (estimated cost)

- U** Welcome and Alumni Center (planning and construction) \$1,800,000



2009-2011 Program Revenue-Residence Life (estimated cost)

- R** Fletcher Hall Renovation (construction) \$14,500,000
- S** S. Gruenhagen Conference Center Remodeling (construction) \$750,000
- V** Breese, Clemans and Nelson Halls Complex Remodeling (planning) \$700,000

2009-2011 Program Revenue-Parking (estimated cost)

- W** Parking Ramp (planning and construction) \$6,700,000
- X** Parking Lot Development (planning and construction) \$700,000

2009-2011 Program Revenue-Segregated Fees (estimated cost)

- T** Oshkosh Athletic Complex Softball Stadium \$750,000