

UNIVERSITY OF WISCONSIN SYSTEM REGENT POLICY

FACILITIES

90-3 FUNDING OF UNIVERSITY FACILITIES CAPITAL COSTS

History: Res. 5500 adopted 5/11/90; amended by Res. 5989, 12/91; reaffirmed by Res. 6257, 11/92 and Res. 6304, 12/92.

1. The Board of Regents reaffirms its position that students should not be requested nor allowed to commit money via segregated fees for use in academic capital budget expenditures. This philosophy extends beyond strictly instructional space to include other capital expenditures that are necessary in support of the primary mission of the University System. It is expected that secondary, non-curricular student use of facilities will occur, in an effort to maximize the use of facilities and meet the needs of students.
2. Capital costs related to the various auxiliary enterprises and/or revenue-generating activities should generally be funded by user fees. It is likely that some projects will involve use of segregated fees, such as student unions, recreation facilities, etc., in addition to or instead of user fees.
3. Extramural funds such as gifts and grants can be used to replace or supplement any other source(s) of funds that would typically be prescribed for capital expenditures. The Board of Regents reaffirms its position related to the use of outside funds for capital projects:
 - (a) Such projects should not be initiated without an opportunity being provided for the Regents to determine the appropriateness of the proposed funds and/or project(s) to System needs.
 - (b) The need of a project that also requires a GPR contribution, or a project that would otherwise utilize GPR as a prescribed funding source, should be evidenced by its inclusion in long-range campus plans that reflect overall needs.
4. The funding for capital costs need not necessarily be the same as the funding of operating costs for the facility/program. Appropriate funding sources for facility/program operation are documented elsewhere.
5. The following list, based on the above funding source parameters, represents the criteria that will be used by the Board of Regents to evaluate the appropriateness of funding proposed for the capital costs of facilities within the University of Wisconsin System:

FUNDING SOURCES FOR UNIVERSITY FACILITIES			
TYPE OF	APPROPRIATE CONSTRUCTION FUNDING		
	Prescribed	Allowable	Not Allowed
Academic			
Instructional	GPR	Gifts/Grants	Seg. Fees
Classrooms			Error! Bookmark not defined.
Labs			Error! Bookmark not defined.
Library	GPR	Gifts/Grants	Seg. Fees
Research	GPR	Gifts/Grants	Seg. Fees
Offices			Error! Bookmark not defined.
Labs			Error! Bookmark not defined.
Support			
Executive Admin. Space	GPR	Gifts/Grants	Seg. Fees
Faculty Offices	"	"	"
Central	"	"	"
Maintenance/Storage			
Support			
Hazardous Waste Storage	"	"	"
Campus roads, walkways	"	"	"
Pedestrian malls & bikeways	"	"	"
Policy & Security	"	"	"
Student Health Services	"	"	"
Student Services	"	"	"
(Admissions			
Financial Aid,			
Textbook rental			
Counseling/Advising)			
Multi-Purpose Space			
Athletics (except UW-	GPR	Gifts/User Fees	
Stadium/arena	User Fees	Seg. Fees/Gifts	
All Athletics (UW-Madison)	GPR/PR	Gifts/Grants	
Auditorium			
Academic Purpose	GPR	Gifts/Grants	Seg. Fees
Community Benefit	Gifts/Grants	User Fees	
Child Care			
For students/staff	GPR	Gifts/Grants	
For community	User Fees	"	
Exterior Development	GPR	Gifts/PR	
Physical Education	GPR	"	Seg. Fees
Recreation (unless	User Fees	" GPR/Seg. Fees	
accommodated in			
instructional space)			
Student Unions	User/Seg. Fees	Gifts/Grants	
Auxiliary Operations & Support		Gifts/Grants	
Food Service	User Fees		GPR
Parking Lots & Structures	User Fees	Seg. Fees	GPR
Retail Sales	User Fees		GPR
Student Housing	User Fees		GPR
Alumni	GPR	Gifts/Grants	Seg. Fees

FUNDING SOURCES FOR UNIVERSITY FACILITIES			
TYPE OF	APPROPRIATE CONSTRUCTION FUNDING		
	Prescribed	Allowable	Not Allowed
<i>Foundation</i>	Gifts/Grants Bookmark not defined.	Error!	GPR/Seg. Fees
<i>UW-Centers</i> All Facilities Additional Energy Equipment	Municipal GPR GPR	Gifts/Grants "/Municipal "/Municipal	GPR/PR PR
<i>UW-Extension</i> Instruction/support Food service/housing	GPR User Fees	Gifts/Grants "	Seg. Fees Seg. Fees/GPR
<i>Central Campus Utilities</i>	GPR/PR		New Seg. Fees
<i>Clinical Science Center</i>	This section was changed by 1995 Wisconsin Act 27, which restructured the University of Wisconsin Hospital and Clinics and created the Hospital Authority and Hospital Board.		
<i>Land Acquisition (except parking)</i>	GPR	Gifts/Grants	Seg. Fees
<i>Parking*</i>	GPR	Gifts/Grants/PR	Seg. Fees

* This change to reflect Program Revenues as an allowable funding source for parcels needed for subsequent development of parking facilities is made on the assumption that, should a site acquired by Program Revenues subsequently be needed for a GPR purpose, the Building Commission will make GPR funds available to reimburse the entire acquisition cost plus a depreciated value of any Program Revenue-funded improvements.