

2007-09 Capital Budget Timetable For Institutions

| DUE DATE | ITEM |
|---------------------------------|---|
| May 2005 | Issues Lists Due (GPR and PR) |
| December 1, 2005 | One day planning workshop for campuses |
| January 2006 | 07-09 Capital Budget Instructions available from DOA |
| February 15, 2006 | 2007-09 biennial budget materials due from campuses <ul style="list-style-type: none"> • Campus Priority Sequence Project List • Major Project Request Documents (2007-09 projects only) • Major Project Budget Worksheets (2007-09 projects only) • Long Range Campus Development Plan |
| December 2005 | BOR establishes criteria for ranking GPR Major Projects |
| March 2006 | Discussion of major projects by campus with CPB. |
| March 2006 | Statutory Language request for 2007-09 – Due to DSF Sept 1 st . |
| June 1, 2006 | All Agency Project Request Documents (AAPRs) due |
| March 2006 | Statutory Language request for 2007-09 – Due to DSF Sept 1 st . |
| August 17/18, 2006 | BOR action on 2007-09 Capital Budget |
| September 2006 to February 2007 | State DSF analyzes the UWS Capital Budget request. DOA State Budget Office develops Governor's budget |
| January/February 2007 | Governor presents budget recommendations to Legislature |
| March 2007 | Building Commission hearings and action on Capital Budget request. |
| April 2007 | Joint Committee on Finance hearings and action on Capital Budget |
| May to June 2007 | Regents and UWSA work with legislators. Legislature reviews and modifies Capital Budget recommended by BC and acts on budget. |
| July 2007 | 2007-09 Biennial Budget is enacted. |