

Status of Six-Year-Plan After Passage of Act 28

2009-11 Biennium Actual

Existing Enumerations	GFSB
Four Campus Academic Buildings	\$69.1
UWM – Columbia St. Mary's	(\$28.3)

\$69.1
GFSB

New Enumerations	New GFSB
Replace Gift Funds (LAC, OSH, PKS)	\$5.0
STO – Jarvis	8.1
SUP -- Jim Dan Hill	0.9
STP – Waste Management	2.7
MSN – Wisconsin Energy Inst.	50.0
Systemwide Classrooms	5.0
MSN – Utilities	31.6
MIL – Utilities	5.5
STP – Utilities	1.0
<u>MIL – Master Plan Initiative</u>	<u>43.4</u>
Total:	\$153.2

\$222.3
GFSB

2009-11 Requests to be Deferred or Alternatively Funded	
	GFSB
SUP – Barstow Hall Renovation	\$2.2
MSN – Integrated Dairy III	2.6
WTW – Roseman Renovation	4.0
MSN – High Density Shelving Facility	9.5
Total	\$18.3

Total New GFSB Statewide
\$512 million

2011-13 Biennium

Existing Advance Enumerations	GFSB
MSN – School of Human Ecology	\$22.5
MIL – Columbia St. Mary's	(\$28.3)

\$22.5
GFSB

Advance Enumerations from 2009-11	
	GFSB
MSN – WI Medical Res. - Middle Tower	\$67.4
MSN – Utilities	38.5
MIL – Master Plan Initiative	50.0
EAU – Academic Building	44.0
Total:	\$199.9

\$222.4
GFSB

Expected Enumeration Requests	
SYS – Classrooms	\$10.0
SYS – Utilities (placeholder)	15.0
WTW – Carlson Hall Renovation	17.0
EAU – Academic Building	44.0
RVF – Health & Human Performance	44.5
MSN – Nursing Science Center	32.8

\$119.3
GFSB

Total New GFSB Statewide
Projected
\$538 million

2013-15 Biennium

Advance Enumerations	GFSB
UWM – Master Plan Initiative	\$ 30.1

Expected New Enumeration Requests	
UNFUNDED CARRYOVERS	??
SYS – Classrooms	\$10.0
SYS – Utilities	6.0
MSN – Utilities	39.0

Future Enumeration Requests (Alpha Order) Priority projects will seek advance enumeration in 2011-13	
LAC – Cowley Renov. & Add.	63.0*
MSN – Nursing Science Center	32.8
OSH – Clow Nursing Renovation	23.9*
OSH – Dempsey Hall Renovation	TBD
PLT – Boebel Hall Renov.	15.2*
PLT – Ottensman Hall Renovation	TBD
STP – Innovation/Collab. Ctr.	TBD
STO – Harvey Hall Renovation	27.2*

*preliminary estimate

Note: Over twenty additional projects are currently needed and have been requested by UW System institutions. However, these projects have been deferred and are not shown as part of the UW System 6-Year Physical Development Plan due to anticipated lack of sufficient state funding.

General Fund Supported Borrowing Only
Approximate dollars in millions