

**UNIVERSITY OF WISCONSIN SYSTEM**  
**2005-07 Building Commission Capital Budget Recommendations**

GFSB PROJECTS FOR 2005-07 CONSTRUCTION (in priority order)	REQUESTED				SBC RECOMMENDED				2007-09	
	GFSB	G/G	PRSB	TOTAL	GFSB	G/G	PRSB	TOTAL	GFSB	TOTAL
	COL* Movable and Special Equipment	\$2.9			\$2.9					
EXT* WHA-TV & WPR Radio Equip Replacement	\$1.4	\$0.2		\$1.6						
SYS Classroom Renovation/IT Improvements	\$15.0			\$15.0	\$7.0			\$7.0		
<b>SYS Utilities Improvements - Three Campuses</b>										
LAC - Electrical Upgrade	\$0.5		\$0.3	\$0.8	\$0.5		\$0.3	\$0.8		
MSN - Utility Distribution System	\$24.2		\$4.3	\$28.5	\$19.7		\$6.8	\$26.5		
PKS - Third Chiller Installation	\$0.9		\$0.4	\$1.3	\$0.9		\$0.5	\$1.3		
<b>Major Campus Projects</b>										
STO Jarvis Science Wing Renovation & Addition	\$40.6			\$40.6	\$40.6			\$40.6		
MSN University Square Development			\$17.0	\$17.0			\$17.0	\$17.0	\$39.9	\$56.9
OSH Elmwood Remodel/Student Support Serv	\$7.6			\$7.6						
PLT Tri-State Initiative					\$10.0	\$7.5	\$23.1	\$40.6	\$10.0	\$50.6
Ullsvik Center Remodeling and Addition	\$22.5		\$2.4	\$24.9						
New Engineering Building		\$7.5	\$20.0	\$27.5						
WTW College of Business and Economics Building	\$37.5	\$3.5		\$41.0	\$35.5	\$5.5		\$41.0		
MSN Sterling Hall Renovation	\$39.9			\$39.9	\$20.0	\$2.0		\$22.0	\$17.5	\$39.5
GBY Rose & Wood Halls Remodeling	\$5.3			\$5.3						
PKS Student Union Addition & Remodel - Increase	\$1.5		\$1.6	\$3.1	\$1.5		\$1.6	\$3.1		
SUP Jim Dan Hill Library Renovation	\$5.6	\$2.0		\$7.6	\$4.5	\$2.0		\$6.5		
STO Harvey Hall Renovation	\$4.7			\$4.7						
STP Health Enhancement Ctr Military Sci Remodel	\$2.1			\$2.1						
STP Waste Management Laboratory	\$2.6			\$2.6	\$1.8			\$1.8		
MIL Physics Building North Wing Renovation	\$3.9			\$3.9						
MIL Golda Meir Library Remodeling - Phase I	\$4.9			\$4.9	\$3.5	\$1.4		\$4.9		
STP Maintenance & Materiel Bldg Remodel & Addn	\$1.2			\$1.2						
OSH AxelTech Facilities Management Remodel	\$6.6			\$6.6						
* Funded with All Agency Funds										
<b>Subtotal</b>	<b>\$231.4</b>	<b>\$13.2</b>	<b>\$46.0</b>	<b>\$290.6</b>	<b>\$145.5</b>	<b>\$18.4</b>	<b>\$49.3</b>	<b>\$213.1</b>		<b>\$67.4</b>

Governor's Initiative		BIENNIUM	GFSB	G/G	PRSB	TOTAL
MSN	Wisconsin Institute for Discovery	Existing GFSB-BioStar				
		2005-07	\$19.0	\$100.0		\$119.0
		2007-09	\$31.0		\$21.9	\$52.9
		2009-11	\$45.4		\$21.9	\$67.3
		2011-13	\$45.4		\$21.9	\$67.3
		2013-15	\$46.8		\$21.9	\$68.7

Advanced Enumeration		BIENNIUM	GFSB	G/G	PRSB	TOTAL
MIL	Columbia/St. Mary's Purchase & Renovation					
		2007-09	\$28.3		\$27.8	\$56.1
		2009-11	\$28.3		\$27.8	\$56.1

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NON-GPR PROJECTS FOR 2005-07 CONSTRUCTION Project Name (in alpha order)	REQUESTED				SBC RECOMMENDED			
	GFSB	G/G	PR	TOTAL	GFSB	G/G	PR	TOTAL
MSN Chadbourne Food Service Renovation			6.6	6.6			6.6	6.6
MSN Education Building Restoration, Renewal, & Addition		31.0		31.0		31.0		31.0
MSN Elvehjem Museum Addition	1.5	31.5		33.0	AA	31.5		31.5
MSN Engineering Student Learning Center		0.5		0.5		0.5		0.5
MSN Park Street Res Hall/ParkingRamp/Serv Garage			46.9	46.9			46.9	46.9
MSN Primate Research Center Addition - Phase I		8.5		8.5		8.5		8.5
MSN University Research Park II - Roads & Utilities			15.0	15.0			15.0	15.0
MSN Waisman Center Renovation		6.0		6.0		6.0		6.0
MSN Kegonsa Research Facility		4.5		4.5		4.5		4.5
OSH South Campus Parking Ramp			7.3	7.3			7.3	7.3
PLT New Engineering Building (folded into TriState Initiative)								
PLT Pioneer Stadium Locker/Wrestling/Storage Building			0.6	0.6			0.6	0.6
PLT Residence Hall			25.4	25.4			20.0	20.0
SUP Rothwell Student Center – Phase II		4.0	9.4	13.4		4.0	9.4	13.4
WTW Connor University Center Increase		0.1	12.1	12.2		0.1	12.1	12.2
WTW Sayles Hall Renovation			6.8	6.8			6.8	6.8
<b>Subtotal</b>	<b>\$1.5</b>	<b>\$86.1</b>	<b>\$130.1</b>	<b>\$217.7</b>	<b>\$0.0</b>	<b>\$86.1</b>	<b>\$124.7</b>	<b>\$210.8</b>

MAJOR PROJECTS RECOMMENDED FOR 2005-07 CONSTRUCTION	REQUESTED				SBC RECOMMENDED			
	GFSB	G/G	PRSB	TOTAL	GFSB	G/G	PRSB	TOTAL
	232.9	99.3	176.1	508.3	\$145.5	\$104.5	\$174.0	\$424.0

ALL AGENCY FUNDS	REQUESTED	SBC RECOMMENDED
	GPR	GPR
Maintenance/Renovation	\$210.0	
Land Acquisiton	\$15.0	
<b>New GFSB Bonding Requested</b>	<b>\$225.0</b>	\$110 - \$130 M range